

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 12/30/2006

Department	Current Period Number of Employees
AGRICULTURE	548.0
ATTORNEY GENERAL	536.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	121.0
CIVIL SERVICE	207.0
COMMUNITY HEALTH	4,299.5
CORRECTIONS	16,616.0
EDUCATION	371.0
ENVIRONMENTAL QUALITY	1,437.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	195.5
HUMAN SERVICES	9,793.0
INFORMATION TECHNOLOGY	1,710.0
LABOR & ECONOMIC GROWTH	4,000.0
MANAGEMENT & BUDGET	970.0
MILITARY AFFAIRS	921.0
NATURAL RESOURCES	1,513.5
STATE	1,646.0
STATE POLICE	2,680.0
STRATEGIC FUND	173.0
TRANSPORTATION	2,914.0
TREASURY	1,576.5
Sum:	52,408.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	7	553.8
ATTORNEY GENERAL	7	532.7
AUDITOR GENERAL	7	139.1
CIVIL RIGHTS	7	120.1
CIVIL SERVICE	7	208.5
COMMUNITY HEALTH	7	4,308.8
CORRECTIONS	7	16,475.4
EDUCATION	7	367.8
ENVIRONMENTAL QUALITY	7	1,431.8
EXECUTIVE OFFICE	7	42.3
HISTORY ARTS AND LIBRARIES	7	195.6
HUMAN SERVICES	7	9,833.6
INFORMATION TECHNOLOGY	7	1,714.6
LABOR & ECONOMIC GROWTH	7	4,006.3
MANAGEMENT & BUDGET	7	974.5
MILITARY AFFAIRS	7	931.3
NATURAL RESOURCES	7	1,640.8
STATE	7	1,644.3
STATE POLICE	7	2,683.0
STRATEGIC FUND	7	170.7
TRANSPORTATION	7	2,911.8
TREASURY	7	1,577.2
Sum:	Sum:	52,464.1

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.